

**NV State Board of Medical Examiners  
Profit & Loss Budget vs. Actual  
October through December 2025**

Accrual Basis

	Oct - Dec 25	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
418 - AA Application Fee	0.00	150.00	-150.00	0.0%
417 - AA Registration Fee	221.43	15.00	206.43	1,476.2%
416-Reg Fee Perfusionist	3,280.27	5,100.00	-1,839.73	63.9%
415-Perfusionist App Fees	600.00	1,425.00	-825.00	42.1%
401-Reg Fee MD	1,028,915.85	1,276,674.99	-247,759.14	80.6%
402-Reg Fee, PA	64,608.93	82,200.00	-17,591.07	78.6%
403-Reg Fee-LL, Rot. Res.	700.00	3,324.99	-2,624.99	21.1%
404-Reinstate	61,700.00	64,050.00	-2,350.00	96.3%
406-MD Application Fee	138,800.00	197,499.99	-58,699.99	70.3%
407-PA Application Fee	24,700.00	16,250.01	8,449.99	152.0%
410-Misc Income	13,308.45	19,074.99	-5,766.54	69.8%
412-Reg Fee RCP	41,008.13	50,049.99	-9,041.86	81.9%
413-RCP Application Fee	4,200.00	6,900.00	-2,700.00	60.9%
422-Criminal Background Fee	25,200.00	35,724.99	-10,524.99	70.5%
430-Admin Cost Reimbursement	38,236.39	64,875.00	-26,638.61	58.9%
450-Refunded Fees	-8,600.00	-17,649.99	9,049.99	48.7%
<b>Total Income</b>	<b>1,436,859.45</b>	<b>1,805,664.96</b>	<b>-368,805.51</b>	<b>79.6%</b>
<b>Gross Profit</b>	<b>1,436,859.45</b>	<b>1,805,664.96</b>	<b>-368,805.51</b>	<b>79.6%</b>
<b>Expense</b>				
<b>01-PERSONNEL</b>				
500-Taxes	9,018.07	25,824.99	-16,806.92	34.9%
501-Staff	1,022,452.70	1,164,013.83	-141,561.13	87.8%
502-Board Members	4,800.00	4,050.00	750.00	118.5%
507-Retirement Program	330,094.59	301,429.50	28,665.09	109.5%
508-Employee Health Ins	174,031.90	152,499.99	21,531.91	114.1%
<b>Total 01-PERSONNEL</b>	<b>1,540,397.26</b>	<b>1,647,818.31</b>	<b>-107,421.05</b>	<b>93.5%</b>
<b>02-TRAVEL OUT OF STATE</b>	<b>3,595.06</b>	<b>2,499.99</b>	<b>1,095.07</b>	<b>143.8%</b>
<b>03-TRAVEL IN STATE</b>	<b>20,439.70</b>	<b>15,200.01</b>	<b>5,239.69</b>	<b>134.5%</b>
<b>04-OPERATING</b>				
560 - Amortization Expense	0.00	0.00	0.00	0.0%
559 - Bank Service Charges	0.00	99.99	-99.99	0.0%
535 - Interest Expense	0.00	10,300.00	-10,300.00	0.0%
522-Criminal Background	14,001.00	18,950.01	-4,949.01	73.9%
525-Office	45,254.08	42,150.00	3,104.08	107.4%
526-Print-Copy	2,115.09	2,499.99	-384.90	84.6%
527-Insurance	0.00	4,550.01	-4,550.01	0.0%
528-Off Maint	12,203.27	11,000.01	1,203.26	110.9%
529- Licensing Expense	143.41	75.00	68.41	191.2%
530-Audit	22,000.00	20,300.00	1,700.00	108.4%
531-Investigate	17,820.06	50,000.01	-32,179.95	35.6%
532-Legal	73,478.73	32,000.01	41,478.72	229.6%
534-Hearing Off	27,924.00	17,675.01	10,248.99	158.0%
537-Equip Maint	270.00	1,200.00	-930.00	22.5%
538-Rent	28,867.50	27,000.00	1,867.50	106.9%
540-Host Fund	2,005.96	1,875.00	130.96	107.0%
541-Postage	5,392.83	8,750.01	-3,357.18	61.6%
542-Telephone	10,815.85	13,299.99	-2,484.14	81.3%
543-Dues & Reg	0.00	699.99	-699.99	0.0%
544-Education & Training	32.89	1,575.00	-1,542.11	2.1%
545-Equip Lease	6,534.67	3,975.00	2,559.67	164.4%
546-Ads-Public Rel-Outreach	6,317.50	8,000.01	-1,682.51	79.0%
548-Depreciation Expense	30,591.64	37,125.00	-6,533.36	82.4%
555-Bad Debt	45,571.30			
558-Web Hosting Fees	23,969.82	18,800.01	5,169.81	127.5%
<b>Total 04-OPERATING</b>	<b>375,309.60</b>	<b>331,900.05</b>	<b>43,409.55</b>	<b>113.1%</b>
<b>Total Expense</b>	<b>1,939,741.62</b>	<b>1,997,418.36</b>	<b>-57,676.74</b>	<b>97.1%</b>
<b>Net Ordinary Income</b>	<b>-502,882.17</b>	<b>-191,753.40</b>	<b>-311,128.77</b>	<b>262.3%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
409-Interest	86,967.02	33,600.00	53,367.02	258.8%
<b>Total Other Income</b>	<b>86,967.02</b>	<b>33,600.00</b>	<b>53,367.02</b>	<b>258.8%</b>
<b>Net Other Income</b>	<b>86,967.02</b>	<b>33,600.00</b>	<b>53,367.02</b>	<b>258.8%</b>
<b>Net Income</b>	<b>-415,915.15</b>	<b>-158,153.40</b>	<b>-257,761.75</b>	<b>263.0%</b>