

NV State Board of Medical Examiners
Profit & Loss Budget vs. Actual
January through March 2026

Accrual Basis

	Jan - Mar 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
419 - GC Registration Fee	2,733.33			
420 - GC Application Fee	31,800.00			
418 - AA Application Fee	600.00	325.03	274.97	184.6%
417 - AA Registration Fee	421.43	325.03	96.40	129.7%
416-Reg Fee Perfusionist	4,473.81	5,275.03	-801.22	84.8%
415-Perfusionist App Fees	1,800.00	499.97	1,300.03	360.0%
401-Reg Fee MD	1,421,253.87	1,422,750.00	-1,496.13	99.9%
402-Reg Fee, PA	86,054.76	88,249.97	-2,195.21	97.5%
403-Reg Fee-LL, Rot. Res.	4,250.00	8,700.00	-4,450.00	48.9%
404-Reinstate	46,400.00	24,975.00	21,425.00	185.8%
408-MD Application Fee	235,225.00	195,124.97	40,100.03	120.6%
407-PA Application Fee	13,350.00	15,625.03	-2,275.03	85.4%
410-Misc Income	15,131.07	16,999.97	-1,868.90	89.0%
412-Reg Fee RCP	49,716.67	53,250.00	-3,533.33	93.4%
413-RCP Application Fee	6,800.00	5,575.03	1,224.97	122.0%
422-Criminal Background Fee	47,475.00	34,075.03	13,399.97	139.3%
430-Admin Cost Reimbursement	50,658.37	67,500.00	-16,841.63	75.0%
450-Refunded Fees	-7,375.00	-14,500.03	7,125.03	50.9%
Total Income	2,010,768.31	1,924,750.03	86,018.28	104.5%
Gross Profit	2,010,768.31	1,924,750.03	86,018.28	104.5%
Expense				
01-PERSONNEL				
500-Taxes	33,980.12	33,799.97	180.15	100.5%
501-Staff	783,382.26	842,307.60	-58,945.34	93.0%
502-Board Members	4,500.00	4,350.00	150.00	103.4%
507-Retirement Program	258,450.07	294,000.00	-35,549.93	87.9%
508-Employee Health Ins	151,944.46	158,500.00	-6,555.54	95.9%
Total 01-PERSONNEL	1,232,216.91	1,332,957.57	-100,740.66	92.4%
02-TRAVEL OUT OF STATE	4,004.58	5,625.00	-1,620.42	71.2%
03-TRAVEL IN STATE	14,564.12	13,000.03	1,564.09	112.0%
04-OPERATING				
535 - Interest Expense	0.00	0.00	0.00	0.0%
522-Criminal Background	6,786.00	14,250.00	-7,464.00	47.6%
525-Office	29,508.76	52,225.03	-22,716.27	56.5%
526-Print-Copy	4,835.80	2,625.00	2,210.80	184.2%
527-Insurance	0.00	0.00	0.00	0.0%
528-Off Maint	10,373.04	12,799.97	-2,426.93	81.0%
529- Licensing Expense	80.00	124.97	-44.97	64.0%
530-Audit	0.00	0.00	0.00	0.0%
531-Investigate	52,847.81	34,950.00	17,897.81	151.2%
532-Legal	34,841.60	47,650.03	-12,708.43	73.3%
534-Hearing Off	4,098.62	28,750.03	-24,651.41	14.3%
537-Equip Maint	0.00	2,224.97	-2,224.97	0.0%
538-Rent	30,311.25	28,999.97	1,311.28	104.5%
540-Host Fund	3,030.61	2,589.97	430.64	116.8%
541-Postage	4,823.61	7,850.00	-2,826.39	63.1%
542-Telephone	12,392.55	14,575.03	-2,182.48	85.0%
543-Dues & Reg	600.00	1,174.97	-574.97	51.1%
544-Education & Training	3,450.00	1,275.00	2,175.00	270.6%
545-Equip Lease	5,166.29	4,675.03	491.26	110.5%
546-Ads-Public Rel-Outreach	6,258.29	7,999.97	-1,741.68	78.2%
548-Depreciation Expense	42,371.97	42,874.97	-503.00	98.8%
558-Web Hosting Fees	25,293.60	27,250.03	-1,956.43	92.8%
Total 04-OPERATING	277,169.80	334,674.94	-57,505.14	82.8%
Total Expense	1,527,955.41	1,886,257.54	-158,302.13	90.6%
Net Ordinary Income	482,812.90	238,492.49	244,320.41	202.4%
Other Income/Expense				
Other Income				
409-Interest	52,197.11	31,249.97	20,947.14	167.0%
Total Other Income	52,197.11	31,249.97	20,947.14	167.0%
Net Other Income	52,197.11	31,249.97	20,947.14	167.0%
Net Income	535,010.01	269,742.46	265,267.55	198.3%