

NV State Board of Medical Examiners Profit & Loss Budget vs. Actual

Accrual Basis

April through June 2026

	Apr - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
419 · GC Registration Fee	10,173.33			
420 · GC Application Fee	28,500.00			
418 · AA Application Fee	1,800.00	324.99	1,475.01	553.9%
417 · AA Registration Fee	461.43	324.99	136.44	142.0%
416-Reg Fee Perfusionist	4,743.81	5,274.99	-531.18	89.9%
415-Perfusionist App Fees	1,200.00	500.01	699.99	240.0%
401-Reg Fee MD	1,516,552.62	1,422,750.00	93,802.62	106.6%
402-Reg Fee, PA	88,694.76	88,250.01	444.75	100.5%
403-Reg Fee-LL, Rot, Res.	5,850.00	8,700.00	-2,850.00	67.2%
404-Reinstate	24,925.00	24,975.00	-50.00	99.8%
406-MD Application Fee	212,300.00	195,125.01	17,174.99	108.8%
407-PA Application Fee	17,550.00	15,624.99	1,925.01	112.3%
410-Misc Income	13,178.10	17,000.01	-3,821.91	77.5%
412-Reg Fee RCP	51,461.67	53,250.00	-1,788.33	96.6%
413-RCP Application Fee	5,500.00	5,574.99	-74.99	98.7%
422-Criminal Background Fee	44,025.00	34,074.99	9,950.01	129.2%
430-Admin Cost Reimbursement	9,698.25	67,500.00	-57,801.75	14.4%
450-Refunded Fees	-5,625.00	-14,499.99	8,874.99	38.8%
Total Income	2,030,988.97	1,924,749.99	106,238.98	105.5%
Gross Profit	2,030,988.97	1,924,749.99	106,238.98	105.5%
Expense				
01-PERSONNEL				
500-Taxes	37,308.04	33,800.01	3,508.03	110.4%
501-Staff	944,520.97	982,692.34	-38,171.37	96.1%
502-Board Members	3,900.00	4,350.00	-450.00	89.7%
507-Retirement Program	301,737.33	294,000.00	7,737.33	102.6%
508-Employee Health Ins	153,289.10	158,500.00	-5,210.90	96.7%
509 Temp Employment	0.00			
560-Payroll Expense	0.00			
Total 01-PERSONNEL	1,440,755.44	1,473,342.35	-32,586.91	97.8%
02-TRAVEL OUT OF STATE	12,542.00	10,875.00	1,667.00	115.3%
03-TRAVEL IN STATE	14,866.29	12,999.99	1,866.30	114.4%
04-OPERATING				
535 · Interest Expense	0.00	0.00	0.00	0.0%
522-Criminal Background	18,642.00	14,250.00	4,392.00	130.8%
525-Office	28,279.37	52,224.99	-23,945.62	54.1%
526-Print-Copy	11,895.46	2,625.00	9,270.46	453.2%
527-Insurance	0.00	0.00	0.00	0.0%
528-Off Maint	13,501.13	12,800.01	701.12	105.5%
529- Licensing Expense	0.00	125.01	-125.01	0.0%
530-Audit	0.00	0.00	0.00	0.0%
531-Investigate	24,116.84	34,950.00	-10,833.16	69.0%
532-Legal	59,348.78	47,649.99	11,698.79	124.6%
534-Hearing Off	16,514.00	28,749.99	-12,235.99	57.4%
537-Equip Maint	270.00	2,225.01	-1,955.01	12.1%
538-Rent	29,733.75	29,000.01	733.74	102.5%
540-Host Fund	870.44	2,600.01	-1,729.57	33.5%
541-Postage	4,595.77	7,650.00	-3,054.23	60.1%
542-Telephone	17,289.19	14,574.99	2,714.20	118.6%
543-Dues & Reg	2,092.60	1,175.01	917.59	178.1%
544-Education & Training	0.00	1,275.00	-1,275.00	0.0%
545-Equip Lease	4,343.10	4,674.99	-331.89	92.9%
546-Ads-Public Rel-Outreach	4,389.79	8,000.01	-3,610.22	54.9%
548-Depreciation Expense	42,371.97	42,875.01	-503.04	98.8%
558-Web Hosting Fees	23,493.60	27,249.99	-3,756.39	86.2%
Total 04-OPERATING	301,747.79	334,675.02	-32,927.23	90.2%
Total Expense	1,769,911.52	1,831,892.36	-61,980.84	96.6%
Net Ordinary Income	261,077.45	92,857.63	168,219.82	281.2%
Other Income/Expense				
Other Income				
409-Interest	51,530.86	31,250.01	20,280.85	164.9%
Total Other Income	51,530.86	31,250.01	20,280.85	164.9%
Net Other Income	51,530.86	31,250.01	20,280.85	164.9%
Net Income	312,608.31	124,107.64	188,500.67	251.9%