

**NV State Board of Medical Examiners
Profit & Loss Budget vs. Actual
April through June 2025**

Accrual Basis

	Apr - Jun 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
418 - AA Application Fee	300.00	150.00	150.00	200.0%
417 - AA Registration Fee	337.15	15.00	322.15	2,247.7%
416-Reg Fee Perfusionist	5,680.31	5,100.00	580.31	111.4%
415-Perfusionist App Fees	1,200.00	1,425.00	-225.00	84.2%
401-Reg Fee MD	1,634,648.51	1,276,675.00	357,973.51	128.0%
402-Reg Fee, PA	95,723.82	82,200.00	13,523.82	116.5%
403-Reg Fee-LL, Rot. Res.	5,850.00	3,325.00	2,525.00	175.9%
404-Reinstate	27,600.00	64,050.00	-36,450.00	43.1%
406-MD Application Fee	230,000.00	197,500.00	32,500.00	116.5%
407-PA Application Fee	13,950.00	16,250.00	-2,300.00	85.8%
410-Misc Income	38,691.52	19,075.00	19,616.52	202.8%
412-Reg Fee RCP	57,923.04	50,050.00	7,873.04	115.7%
413-RCP Application Fee	6,400.00	6,900.00	-500.00	92.8%
422-Criminal Background Fee	40,950.00	35,725.00	5,225.00	114.6%
430-Admin Cost Reimbursement	199,910.89	64,875.00	135,035.89	308.1%
450-Refunded Fees	-37,675.00	-17,650.00	-20,025.00	213.5%
Total Income	2,321,490.24	1,805,665.00	515,825.24	128.6%
Gross Profit	2,321,490.24	1,805,665.00	515,825.24	128.6%
Expense				
01-PERSONNEL				
500-Taxes	32,721.09	25,825.00	6,896.09	126.7%
501-Staff	1,022,502.36	1,053,155.35	-30,652.99	97.1%
502-Board Members	7,200.00	4,050.00	3,150.00	177.8%
507-Retirement Program	283,822.25	283,870.50	-48.25	100.0%
508-Employee Health Ins	152,148.03	152,500.00	-351.97	99.8%
Total 01-PERSONNEL	1,498,393.73	1,519,400.85	-21,007.12	98.6%
02-TRAVEL OUT OF STATE	3,940.75	2,500.00	1,440.75	157.6%
03-TRAVEL IN STATE	9,642.07	15,200.01	-5,557.94	63.4%
04-OPERATING				
560 - Amortization Expense	0.00	0.00	0.00	0.0%
559 - Bank Service Charges	795.00	99.99	695.01	795.1%
535 - Interest Expense	0.00	0.00	0.00	0.0%
522-Criminal Background	17,238.00	18,950.01	-1,712.01	91.0%
525-Office	38,018.96	42,150.00	-4,131.04	90.2%
526-Print-Copy	2,417.48	2,499.99	-82.51	96.7%
527-Insurance	0.00	4,550.01	-4,550.01	0.0%
528-Off Maint	15,617.57	11,000.01	4,617.56	142.0%
529- Licensing Expense	878.81	75.00	803.81	1,171.7%
530-Audit	0.00	0.00	0.00	0.0%
531-Investigate	44,558.82	5,000.01	39,558.81	891.2%
532-Legal	53,213.97	32,000.01	21,213.96	166.3%
534-Hearing Off	46,938.00	17,675.01	29,262.99	265.6%
537-Equip Maint	852.60	1,200.00	-347.40	71.1%
538-Rent	25,440.00	28,867.50	-3,427.50	88.1%
540-Host Fund	616.05	1,875.00	-1,258.95	32.9%
541-Postage	8,308.47	8,750.01	-441.54	95.0%
542-Telephone	15,697.70	13,299.99	2,397.71	118.0%
543-Dues & Reg	2,066.60	899.99	1,366.61	295.2%
544-Education & Training	1,921.62	1,575.00	346.62	122.0%
545-Equip Lease	4,817.36	3,975.00	842.36	121.2%
546-Ads-Public Rel-Outreach	6,892.50	8,000.01	-1,107.51	86.2%
548-Depreciation Expense	34,152.29	37,125.00	-2,972.71	92.0%
558-Web Hosting Fees	19,219.78	18,800.01	419.77	102.2%
Total 04-OPERATING	339,661.58	258,167.55	81,494.03	131.6%
Total Expense	1,851,638.13	1,795,268.41	56,369.72	103.1%
Net Ordinary Income	469,852.11	10,396.59	459,455.52	4,519.3%
Other Income/Expense				
Other Income				
409-Interest	21,840.94	33,600.00	-11,759.06	65.0%
Total Other Income	21,840.94	33,600.00	-11,759.06	65.0%
Net Other Income	21,840.94	33,600.00	-11,759.06	65.0%
Net Income	491,693.05	43,996.59	447,696.46	1,117.6%