Nevada State Board of Medcial Examiners

Approved Budget

January 2026 through December 2026

INCOME

Category	Amount	Assumptions & Projections
401-Registration Fee MD	5,691,000	Actual plus 6% growth and fee increase
402-Registration Fee PA	353,000	Actual plus 6% growth and fee increase
403-Registration Fee LL, Rot.Res.	34,800	Actual plus 6% growth and fee increase
404-Reinstatement	99,900	Actual plus 6% growth and fee increase
405–Registration Fee Perfusionist	21,100	Actual plus 6% growth and fee increase
406-MD Application Fee	780,500	Actual plus 6% growth and fee increase
407-PA Application Fee	62,500	Actual plus 6% growth and fee increase
410-Misc Income	68,000	Actual plus 6% growth and fee increase
412-Registration Fee RCP	213,000	Actual plus 6% growth and fee increase
413-RCP Application Fee	22,300	Actual plus 6% growth and fee increase
416-Perfusionist Application Fee	2,000	Actual plus 6% growth and fee increase
417-Registration Fee AA	1,300	Actual plus 6% growth and fee increase
418-AA Application Fee	1,300	Actual plus 6% growth and fee increase
422-Criminal Background Fee	136,300	Actual plus 6% growth and fee increase
430-Administrative Cost Reimbursements	270,000	Actual from last non-renewal year
450-Refunded Fees	-58,000	Actual from last non-renewal year
TOTAL INCOME	$7,699,000	

EXPENSES

Category	Amount	Assumptions & Projections
01-PERSONNEL		
500-Taxes	135,200	Current staff with projected increases
501-Staff	3,650,000	Current staff with projected increases
502-Board Members	17,400	Actual from last non-renewal year
507-Retirement Program	1,176,000	Current staff with projected increases
508-Employee Health Ins	634,000	Current staff with projected increases
TOTAL 01-PERSONNEL	**$5,612,600**	
04-OPERATING		
02-TRAVEL OUT	22,500	Actual from last non-renewal year
03-TRAVEL IN	52,000	Actual from last non-renewal year
535-Interest Expense	4,600	Actual from last non-renewal year
522-Criminal Background	57,000	Actual from last non-renewal year
525-Office	208,900	Projected Increase
526-Print/Copy	10,500	Actual from last non-renewal year
527-Insurance	14,200	Actual from last non-renewal year
528-Office Maintenance	51,200	Actual from last non-renewal year
529-Licensing Expense	500	Actual from last non-renewal year

530-Audit	20,000	Actual from last non-renewal year
531-Investigations	139,800	Actual from last non-renewal year
532-Legal	190,600	Actual from last non-renewal year
534-Hearing Officers	115,000	Projected Increase
537-Equipment Maintenance	8,900	Actual from last non-renewal year
538-Rent	116,000	Projected Increase
540-Host Fund	10,400	Actual from last non-renewal year
541-Postage	30,600	Actual from last non-renewal year
542-Telephone	58,300	Actual from last non-renewal year
543-Dues & Registrations	4,700	Actual from last non-renewal year
544-Education & Training	5,100	Actual from last non-renewal year
545-Equipment Lease	18,700	Actual from last non-renewal year
546-Ads/Public Rel/Outreach	32,000	Projected Increase
548-Depreciation	171,500	Projected Increase
558-Web Hosting Fees	109,000	Projected Increase
559- Bank Service Charges	0	Actual from last non-renewal year
TOTAL 04 – OPERATING	**$1,452,000**	
TOTAL EXPENSE	**$7,064,600**	
Net Ordinary Income/Loss	**634,400**	
409-Interest	125,000	Projected Decrease
NET INCOME	$759,400	