

Nevada State Board of Medical Examiners

Approved Budget

January 2025 through December 2025

INCOME

<i>Category</i>	<i>Amount</i>	<i>Assumptions &amp; Projections</i>
401-Registration Fee MD	5,106,700	Actual plus 6% growth and fee increase
402-Registration Fee PA	328,800	Actual plus 6% growth and fee increase
403-Registration Fee LL, Rot.Res.	13,300	Actual plus 6% growth and fee increase
404-Reinstatement	256,200	Actual plus 6% growth and fee increase
405-Registration Fee Perfusionist	20,400	Actual plus 6% growth and fee increase
406-MD Application Fee	790,000	Actual plus 6% growth and fee increase
407-PA Application Fee	65,000	Actual plus 6% growth and fee increase
410-Misc Income	76,300	Actual plus 6% growth and fee increase
412-Registration Fee RCP	200,200	Actual plus 6% growth and fee increase
413-RCP Application Fee	27,600	Actual plus 6% growth and fee increase
416-Perfusionist Application Fee	5,700	Actual plus 6% growth and fee increase
417-Registration Fee AA	60	Actual plus 6% growth and fee increase
418-AA Application Fee	600	Actual plus 6% growth and fee increase
422-Criminal Background Fee	142,900	Actual plus 6% growth and fee increase
430-Administrative Cost Reimbursements	259,500	Projected increase
450-Refunded Fees	-70,600	Actual from last renewal year
<b>TOTAL INCOME</b>	<b>\$7,222,660</b>	

EXPENSES

<i>Category</i>	<i>Amount</i>	<i>Assumptions &amp; Projections</i>
<b>01-PERSONNEL</b>		
500-Taxes	103,300	Current staff with projected increases
501-Staff	4,117,600	Current staff with projected increases
502-Board Members	16,200	Actual from last renewal year
507-Retirement Program	1,170,600	Current staff with projected increases
508-Employee Health Ins	610,000	Current staff with projected increases
<b>TOTAL 01-PERSONNEL</b>	<b>\$6,017,700</b>	
<b>04-OPERATING</b>		
02-TRAVEL OUT	10,000	Actual from last renewal year
03-TRAVEL IN	60,800	Actual from last renewal year
535-Interest Expense	10,300	Actual from last renewal year
522-Criminal Background	75,800	Actual from last renewal year
525-Office	168,600	Actual from last renewal year
526-Print/Copy	10,000	Actual from last renewal year
527-Insurance	18,200	Actual from last renewal year
528-Office Maintenance	44,000	Actual from last renewal year
529-Licensing Expense	300	Actual from last renewal year

530-Audit	20,300	Actual from last renewal year
531-Investigations	200,000	Actual from last renewal year
532-Legal	128,000	Actual from last renewal year
534-Hearing Officers	70,700	Actual from last renewal year
537-Equipment Maintenance	4,800	Actual from last renewal year
538-Rent	108,000	Actual from last renewal year
540-Host Fund	7,500	Actual from last renewal year
541-Postage	35,000	Actual from last renewal year
542-Telephone	53,200	Actual from last renewal year
543-Dues & Registrations	2,800	Actual from last renewal year
544-Education & Training	6,300	Actual from last renewal year
545-Equipment Lease	15,900	Actual from last renewal year
546-Ads/Public Rel/Outreach	32,000	Projected Increase
548-Depreciation	148,500	Projected Increase
558-Web Hosting Fees	75,200	Actual from last renewal year
559- Bank Service Charges	400	Actual from last renewal year
<b>TOTAL 04 – OPERATING</b>	<b>\$1,306,600</b>	
<b>TOTAL EXPENSE</b>	<b>\$7,324,300</b>	
<b>Net Ordinary Income/Loss</b>	<b>-101,640</b>	
409-Interest	134,400	Actual from last renewal year
<b>NET INCOME</b>	<b>\$32,760</b>	